

THE CORPORATION OF THE MUNICIPALITY OF NORTH GRENVILLE

BY-LAW NO. 38-20

*A By-Law to Levy Taxes for the
Old Town Kemptville Business Improvement Area for the Year 2020*

WHEREAS the Council of the Corporation of the Municipality of North Grenville enacted By-Law 69-15, as amended, to establish a Board of Management for the Business Improvement Area and its designated area;

AND WHEREAS each year Council may levy a special charge on all businesses within the designated area;

NOW THEREFORE the Council of the Corporation of the Municipality of North Grenville enacts as follows:

1. For the year 2020, the Corporation of the Municipality of North Grenville shall levy upon the commercial assessments of properties within the area designated in By-Law 69-15, as amended, the following Business Improvement Area Special Rate:

0.00203679
2. The estimates for the current year for the Business Improvement Area, as set forth in Schedule "A" are hereby adopted and constitute part of this by-law.
3. The said special area rate shall be collected pursuant to By-Law 39-20.
4. The Clerk of the Municipality of North Grenville is hereby authorized to make any minor modifications or corrections of an administrative, numerical, grammatical, semantically or descriptive nature or kind to the by-law and schedule(s) as may be deemed necessary after the passage of this by-law, where such modifications or corrections do not alter the intent of the by-law.
5. This by-law shall come into force and effect on the date of passing.

PASSED AND ENACTED
THIS DAY OF , 2020.

NANCY PECKFORD
Mayor

CAHL POMINVILLE
Clerk

THE CORPORATION OF THE MUNICIPALITY OF NORTH GRENVILLE

SCHEDULE "A" TO BY-LAW NO. 38-20

Old Town Kemptville Business Improvement Area
Budget - Statement of Operations
For the Year Ended December 31, 2020

	<u>12 Mos.</u> <u>Budget</u>	<u>Note</u>
Revenues		
Business levy	25,500	
Event sponsorships - Easter	300	
Event sponsorships - Christmas	950	
Associate memberships	0	
HST Recoverable	<u>359</u>	
	<u>27,109</u>	
Expenditures		
Salaries and management fees	18,150	
Digital Service Squad		
Contract	<u>1,804</u>	
Equipment	<u>565</u>	
	2,369	
Marketing and Communications		
3rd Party Sponsorships (Kemptville Live)	1,130	
Paid Advertising	918	
Expansion Expenses	0	
Events	<u>2,985</u>	
	5,033	
Memberships & Conferences	1,157	
Pop-Up Shop Program	0	
Supplies	<u>400</u>	
	<u>27,109</u>	
Net Surplus	0	
Transfer from Reserves (DSS 2019)	<u>2,369</u>	1
Transfer to Reserves	<u><u>2,369</u></u>	

Note 1: This is the amount estimated to be remaining from the DSS grant received in 2019 and will be used to pay for expenses incurred in 2020.

Note: An overpayment by the Municipality of North Grenville occurred in 2014. This overpayment was repaid at a rate of \$2,000 per year. The amount was repaid in 2019.