



## Municipality of North Grenville

To: **Council**

Meeting Date: October 15, 2024

Subject: Community Sport and Recreation Infrastructure Funding

Report No: PRC-2024-013

Prepared by: Mark Guy, Director of Parks, Recreation and Culture

### Recommendation(s)

THAT Council supports a Municipality of North Grenville submission to the Community Sport and Recreation Infrastructure Funding Stream 1: Repair and Rehabilitation for outdoor pool repairs and improvements to the Kemptville Pool.

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### Executive Summary

#### Purpose

- To seek a Council resolution to support an application for outdoor pool repairs and improvements through the Stream 1 Community and Sport Recreation Infrastructure funding.

#### Key Findings

- Many components of the outdoor pool are at the end of its useful life cycle.
- The Community and Sport and Recreation Infrastructure funding is a \$200 million dollar fund.
- The deadline to apply for Stream 1 is October 29, 2024.

#### Financial Implications

- The current estimate to complete the pool repairs is \$746,500.00. Fifty percent of total costs are eligible for funding.

### Background/Analysis

The Community Sport and Recreation Infrastructure Fund (CSRIF), announced April 18, 2024, provides funding to municipalities, Indigenous communities, non-profit organizations and (for new builds only) for-profit organizations through two program streams for projects:

Stream 1: Repair or upgrade existing sport and recreation facilities.

Stream 2: Build new and transformative sport and recreation facilities.

Program Objectives for both streams are as follows:

- extend the lifespan of existing sport and recreation facilities
- improve local sport and recreation programming and accessibility features to meet community need
- provide assets that do not currently exist in a community
- create local jobs
- increase physical activity and improve community health and wellness
- promote local participation and affordable access to sport and recreation
- allow the opportunity to host more provincial, national and international sporting events

The deadline to apply for Stream 1 is Tuesday, October 29, 2024, while the Stream 2 applications are ongoing until all funding is allocated. Projects must be completed within 24 months of entering into a Transfer Payment Agreement.

The outdoor pool basin and circulation system rehabilitation is a Parks, Recreation and Culture department asset management driven project based on age and condition. Outdoor pools in Canada, more specifically in our weather region are prone to ongoing effects of freeze thaw cycles. The outdoor pool is approaching 50 years of service and components are reaching its second life cycle replacement to meet legislative requirements. Project components identified in the quote are reaching the estimated end of life.

Stream 1 funding fits this project because it's parameters and guidelines align with the municipality's asset management program to maintain, rehab and repair critical existing recreation infrastructure. This stream supports projects to extend the life of existing facilities, maximize the use of existing facilities and improving the health and safety, accessibility and environment standards of facilities.

#### Project: Outdoor Pool Rehabilitation

- Sand tank replacement
- Filtration pump, piping, boiler, multiport valves replacement
- Tile replacement around pool
- Plaster coating of the entire basin
- Coping stones replacement

- Skimmer replacement
- Main drain modernization
- Accessible ramp to the pool.

Staff will anticipate a mid-2025 decision on the status of our application and therefore would see this project being completed in 2026.

### Relevance to Strategic Priorities

<b>Strategic Pillar</b>	2	A Strong, Connected, and Vibrant Community
<b>Goal</b>	2.1	Strengthen Community Engagement
<b>Key Action</b>	2.1.1	Foster engagement and partnerships among community organizations and leverage benefits of partner organizations, including on organizing events, art and culture, and improving face-to-face and digital town halls etc.

### Options and Discussion

1. Approve the recommendation
2. Do not approve the recommendation

### Financial Impact

This item has been identified in the current budget:                      Yes     No     N/A

This item is within the budgeted amount:                                      Yes     No     N/A

Preliminary budget estimates to complete the repairs and upgrades to the outdoor pool are \$746,500.00. Fifty percent (50%) of total costs are eligible for funding.

Staffing implications, as they relate to implementing Council’s decision on this matter, are limited to the existing staff complement and applicable administrative policies as approved by Council.

### Internal/External Consultation

Staff have consulted with government officials and have attended the online webinars regarding both funding streams. Applying for both streams will not have any impact on how applications for both streams are evaluated.

### Communications

Staff require a Council Resolution supporting the submission of an application to the Community Sport and Recreation Infrastructure funding Stream 1: Repair or Upgrade existing sport and recreation facilities.

### **Attachments**

- None