

# Community Budget Request Form

Submit to [budget@northgrenville.on.ca](mailto:budget@northgrenville.on.ca) by 12 noon on Tuesday, February 12<sup>th</sup> and make your request before Council on Wednesday, February 13<sup>th</sup> at 6:30pm in the Council Chamber.



**Your Name:**

**Your Request:**

**Council Liaison:**

**Total Estimated Cost:**

## DESCRIPTION:

(Describe what your request is, what resources will be needed to implement it, where is it being requested, etc.) If you need more space to explain your request, attach a separate sheet of paper.

## JUSTIFICATION:

(Reason for request)

(Explain why this community request should be included in this budget cycle). If you need more space to explain your reason, attach a separate sheet of paper.

## FUTURE BUDGETARY IMPLICATIONS:

(Considerations to maintain/continue service) If you need more space to explain the budgetary implications, attach a separate sheet of paper.

## ESTIMATED LONG TERM COSTS (OPERATING and/or CAPITAL):

	Estimated Yearly Costs
<b>Year 1: 2019</b>	
<b>Year 2: 2020</b>	
<b>Year 3: 2021</b>	
<b>Year 4: 2022</b>	
<b>Year 5: 2023</b>	

# **OMCA 2019 Budget Request Justification**

## **AC Power Access in Maplewood Park**

It is OMCA's goal to increase the safe usability of Maplewood Park. Many events hosted in the Park require a modest amount of electrical power. The only practical location available to source power within the vicinity is the old Township Hall beside the Park.

Currently, multiple extension cords are needed to access power from the front of building. The cords must span a driveway and extend across green space that sees significant foot traffic. The presence of the extension cords presents an elevated risk of tripping and is not a safe practice.

A greatly preferred alternative is to bury a suitable cable from the gazebo to the Township Hall, connect to the electrical service present in the building, and make power available at the gazebo via a permanently installed outlet on that structure. This represents a span of approximately 115' and is the most direct and least disruptive path to make power available within the green space minimizing the use of extension cords thereby greatly reducing the risk of tripping.

Presently, the widely attended activities organized by the OMCA hosted in Maplewood Park which either require or benefit from access to electrical power are:

- Canada Day celebrations
- an annual "Theatre in the Park" event
- annual Easter Egg Hunt
- an annual Hallowe'en celebration
- an annual Christmas light celebration with visits from Santa

In addition, OMCA strings Christmas lights in the Park and in the village. The presence of power on the gazebo would facilitate an expanded display of festive lights to enhance that area of the Park.

OMCA has a desire to add additional musical events to the Park itinerary to be hosted throughout the summer and fall. The presence of a power source within the green space would add greatly to the safe operation of these events