## **Community Budget Request Form**

# Submit to ${\underline{\bf Budget@northgrenville.on.ca}}\ {\bf by}$

12pm on Tuesday February 12th

| BUDGET   | Your Name:    | Council Liaison:      |  |  |  |  |
|--|---------------|-----------------------|--|--|--|--|
| Your Sand Supplier A North Supplier Sup | Your Request: | Total Estimated Cost: |  |  |  |  |

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| (Describe what your request is, what resources will be needed to implement it, where is it being requested, etc.) |
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|   |
|   |

### JUSTIFICATION:

(Reason for request)

| (Explain why  | this | community | request | should | be | included | in | this |
|---------------|------|-----------|---------|--------|----|----------|----|------|
| budget cycle) | )    |           |         |        |    |          |    |      |

#### **FUTURE BUDGETARY IMPLICATIONS:**

| (Considerations to maintain/continue service) |  |  |  |  |
|---|--|--|--|--|
|   |  |  |  |  |
|   |  |  |  |  |
|   |  |  |  |  |
|   |  |  |  |  |

### **ESTIMATED LONG TERM COSTS (OPERATING and/or CAPITAL):**

|              | Estimated Yearly Costs |
|--------------|------------------------|
| Year 1: 2019 |                        |
| Year 2: 2020 |                        |
| Year 3: 2021 |                        |
| Year 4: 2022 |                        |
| Year 5: 2023 |                        |