

Your Name: North Grenville Historical Society
Your Request: HVAC repair and replacements in
Court House

Council Liaison: Doreen O'Sullivan
Total Estimated Cost: \$32,500.00

Description:

1. Immediate replacement of failed boiler to heat Archives room (\$25,000 plus HST).
2. Immediate replacement of air conditioning unit that failed three times last year in the Archives Room (\$7500).
3. Replacement of two window units in the large Office (north room) and Acquisitions Room (south room). These window replacements will be necessary to achieve air conditioning efficiencies, however, no estimate was available at the time of this submission.
4. Engineering study to plan upgraded heating of entire upper floor and back section of building. Again, depending on how long we are in the building, this study will be necessary to ensure heating and safety during the Winter of 2019-2020. No estimate was available at the time of this submission.

Justification:

Due to the failure of the boiler in the Court House this Winter and the failure of the air conditioning unit in the summer, ~~the~~ activities of the North Grenville Historical Society have had to be curtailed. These activities are an essential aspect of the services provided by volunteers to our community. Additional services are provided directly to the Municipality. Current interim solution using space heaters is unacceptable and risky.

Future Budgetary Implications:

Municipal staff inform us that a sum of \$180,000 can be directed to upgrades on this building at the direction of Council. The sum of \$45,000 has been carried over from the previous year. Some of this consists of reserves already set aside and projected, as well as unrestricted departmental funds. Some efficiencies in maintenance costs can be realized if windows replaced.

Estimated Long Term Costs (Operations and/or Capital

Year 1: 2019	\$32,500
Year 2: 2020	
Year 3: 2021	
Year 4: 2022	
Year 5: 2023	