

Community Budget Request Form

Submit to budget@northgrenville.on.ca by 12 noon on Tuesday, February 12th and make your request before Council on Wednesday, February 13th at 6:30pm in the Council Chamber.



Your Name: Kemptville & District
Home Support

Your Request:
Support for Transportation Service

Council Liaison:
Nancy Peckford

Total Estimated Cost:
\$12,500

DESCRIPTION:

(Describe what your request is, what resources will be needed to implement it, where is it being requested, etc.) If you need more space to explain your request, attach a separate sheet of paper.

To support the Escorted Transportation service for seniors and adults with physical disabilities. These drives are primarily for medical appointments such as: dialysis in Winchester; specialized medical services in Ottawa such as the Eye Institute, Heart Institute, Cancer and other specialists; Pain clinics in Kingston; local practitioners in Kemptville including those at KDH. (see page 2)

JUSTIFICATION:

(Reason for request)

(Explain why this community request should be included in this budget cycle). If you need more space to explain your reason, attach a separate sheet of paper.

In 6 years our transportation service has doubled to the current level providing over 4,300 drives this fiscal year (up from 2,100 drives) for 191 individual clients (up from 70 clients). The growth this year is at 11 % and was 15% last fiscal year. The increased need for this service in the Municipality of North Grenville continues to put pressure on our limited resources. (see page 2)

FUTURE BUDGETARY IMPLICATIONS:

(Considerations to maintain/continue service) If you need more space to explain the budgetary implications, attach a separate sheet of paper.

Ongoing funding required to support growth of the Escorted Transportation service in the Municipality of North Grenville.

ESTIMATED LONG TERM COSTS (OPERATING and/or CAPITAL):

	Estimated Yearly Costs
Year 1: 2019	\$12,500
Year 2: 2020	\$12,500
Year 3: 2021	\$12,500
Year 4: 2022	\$12,500
Year 5: 2023	\$12,500

Kemptonville & District Home Support

DESCRIPTION continued:

The clients are driven by volunteers, currently there are 35 active volunteers. This service also accompanies clients to their destination within the hospitals, and if parking is an issue there are companion volunteers who can accompany the clients. These medical appointments typically also include a stop at the pharmacist and periodically a stop for a few groceries. This service also has 6 reception volunteers along with staff who help to arrange the drives.

The clients served are 18 year of age and older, with most being senior and are increasingly frail. Their physical limitations include vision impairment, hearing impairment, dementia, risk of falls, use of canes and walkers. Many require the use of a wheelchair to get to the vehicle and then transfer in and out of the vehicle. If the wheelchair is unable to fit in the volunteer's vehicle calls are made from the office ahead of time to ensure there is a wheelchair at the destination for the client.

Age 90 and over	12 clients
Age 80 - 89	59 clients
Age 70 - 79	58 clients
Age 65 - 69	22 clients
Age under 64	40 clients
Total:	191 clients

JUSTIFICATION continued:

Beyond Government funding, client fees, and United Way funding to provide community Support Services, Kemptonville & District Home Support has to raise \$75,000 each year in order to keep the services at the current level and quality. Of this \$75,000 a minimum of \$25,000 is required to support the Escorted Transportation service. The request is for \$12,500 for the Escorted Transportation service.