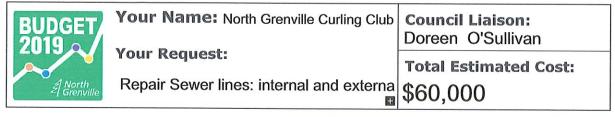
Community Budget Request Form

Submit to <u>budget@northgrenville.on.ca</u> by 12 noon on Tuesday, February 12th and make your request before Council on Wednesday, February 13th at 6:30pm in the Council Chamber.



DESCRIPTION:

(Describe what your request is, what resources will be needed to implement it, where is it being requested, etc.) If you need more space to explain your request, attach a separate sheet of paper.

Replace primary sewer lines from the main line into the curling club.

Contract out and pay for repairs.

JUSTIFICATION:

(Reason for request)

(Explain why this community request should be included in this budget cycle). If you need more space to explain your reason, attach a separate sheet of paper.

The frequency of sewage back ups increased this curling season. Three back ups in the last 3 months.

Would like sewage repaired prior to the 2019/2020 curling season which starts in September.

As the Municipality is the owner of the building would like you the Municipality, to invest in your Asset.

FUTURE BUDGETARY IMPLICATIONS:

(Considerations to maintain/continue service) If you need more space to explain the budgetary implications, attach a separate sheet of paper.

In 15 years the Municipality has invested zero \$ in this Building; your Asset. Once fixed there will be no cost to the municipality. This is our ask.

ESTIMATED LONG TERM COSTS (OPERATING and/or CAPITAL):

	Estimated Yearly Costs
Year 1: 2019	\$60,000
Year 2: 2020	\$0
Year 3: 2021	\$0
Year 4: 2022	\$0
Year 5: 2023	\$0