



North Grenville Curling Club

2019 Budget Request

About us

- Originally founded in 1989 as the Kemptville & District Curling Association (KDCA)
- In 1990, the Association had 150 members without a curling facility.
- In 2005, after a team of dedicated volunteers refurbished the old hockey rink, we opened our own 5 sheet curling facility.
- In 2017, both the KDCA and the NGCC were inducted into the Kemptville and District Sports Hall of Fame



Our founding members after the decision

About us

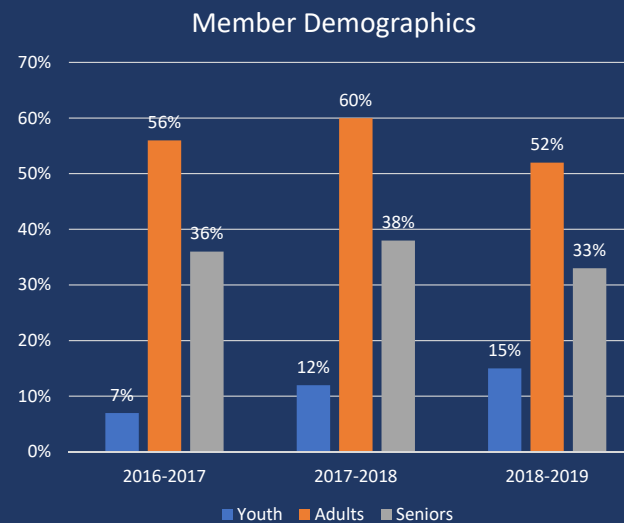
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In 2017, members of our club were formally recognized by the [Kemptville & District Sports Hall of Fame](#) with Builder Awards.

We are 370 members strong

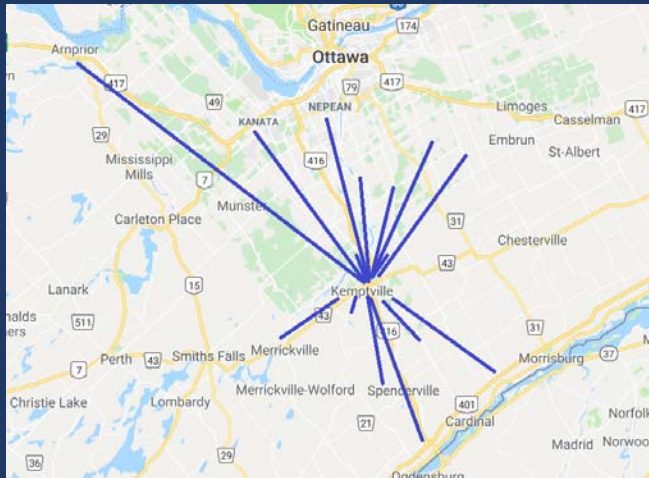
- We provide a welcoming social atmosphere
- We offer Learn to Curl programs
- Our Youth program is growing
- Our Seniors are active
- Our leagues run Monday through Friday and Sundays
- We host local friendlies
- We host invitational bonspiels



Our members regularly travel here to curl



Arnprior
Ashton
Burritt's Rapids
Gloucester
Iroquois
Johnston
Kanata
Kars
Kemptville
Manotick
Merrickville
Metcalf



Mountain
Nepean
North Gower
Osgoode
Ottawa
Oxford Station
Oxford Mills
Prescott
Russell
South Mountain
Spencerville

We are Champions



We have the best ice in the Valley



Olympic and World Curling
Champions participated in the
testing with the National Research
Council of Canada

Our club hosted the World Curling Federation Sweeping Summit 2016

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Perth, Scotland
Monday 27 June 2016

The World Curling Federation Sweeping Summit was held between 23 and 26 May at the North Grenville Curling Club in Kemptville, Ontario near Ottawa, Canada.

This event brought together an impressive group of world class athletes, high performance experts, curling administrators and curling equipment manufacturers to conduct testing and research into the unusual and over-effective impact of sweeping reported during this past season.

The Athlete group included Olympic Champions, World Champions and World Championship competitors.

We host the Women's Fall Classic

- Largest All Woman's World Curling Tour Event - East of Toronto
- A World Curling Event welcoming teams from across Canada and the United States, as well as Sweden, Switzerland, Great Britain, Scotland, Russia and Japan.
- More than 80 curlers join us every November since 2006



2018 Bonspiel Winners
Team Kerry Galusha
from the Northwest Territories

We are 2018 Civic Award Winners



Samantha Rivet-Stevens, centre, recognized for her Exemplary Work in the Community for her coordination of the Hurry Hard for Hospice Bonspiel.



Jim Dolan, centre, winner of the **2018 Mayor's Commendation Award** for his tireless work on the Women's Fall Classic with **Nova Scotia - Team Kristen MacDiarmid**

We are part of this community

- We run Learn to Curl programs to introduce local elementary school children to the sport
- We support local fundraising activities:
 - Hurry Hard for Hospice Bonspiel
 - Memorial Family Classic Non-Curler Bonspiel
 - Annual Hey Day fundraiser for the Kemptville District Hospital



We support the local economy

- We buy groceries
- We buy donuts and bakery goods
- We purchase services from a local accounting firm
- We buy various services
- We procure repair work
- We contract with a ice maintenance company who in turn hires local people



We proudly operate in a Municipal Facility



at no cost to the citizens of North Grenville



We are a non-profit group

- We rely on our membership dues and in-house revenues to operate.
- We spend approximately **\$180,000** per year to run the club.
- We submit **\$10,200** annually to the municipality to hold in trust for asset improvements as outlined in our lease agreement.
- We carefully scrutinize our expenses and work with the Municipality when deciding how best to improve the facility each year.
- We have no employees.

We rely on volunteer hours

We maintain it but we don't own it



- We have repaired and improved the building and ice equipment on our own without any support from the Municipality.
- To date we have invested over **\$300,000** to replace the roof (with federal and provincial grant assistance), upgrade ice & plant equipment, install furniture and fixtures including LED lighting and on other leasehold improvements.

Refer to the Appendix for additional information about our Financials

But... we have a serious problem



The facility regularly experiences blocked sewer lines and sewage back-up due to a serious degradation of the plumbing and sewer lines.

We inherited this problem and it's only getting worse



... it's so embarrassing!

The building had to be evacuated during the 2017 Women's Fall Classic when the plumbing totally failed.

We work so hard to create a wonderful event and then... crap the pipes failed!



We've been throwing money down the drain...



Over the years we've spent our own money to investigate the problem and pay for plumbing service calls, carpet cleaning services, and the rental of portable toilets for major events to avoid sewer back-ups.

We've spent more than \$13,000 so far...



We've done our due diligence

We cannot afford to fix this serious problem.

We anticipate the need for ongoing repairs to other components of the facility when the Engineering Report is shared.

We can't do both.



Local businesses estimate the repair work at approximately \$60,000 but it could be more...

Our Ask



We formally ask the Municipality as owners of the building
to take responsibility
for the repairs to fix the sewer and plumbing issues
so that we can continue to maintain other aspects of the facility.



Help us so that we can focus on what we do best



We invite you to drop by the club



Appendix



Year over Year Operating Costs

North Grenville Curling Club FY 2015 - FY 2019 Last 5 years: Year over Year Operating Costs

Costs	June 2014 – May 2015	June 2015 – May 2016	June 2016 – May 2017	June 2017 – May 2018	Projected June 2018 – May 2019
Insurance	10,723	10,098	10,351	9,804	10,077
Repairs & Maintenance	12,940	26,233	33,079	26,515	27,007
Utilities, Gas & Hydro	59,842	63,510	64,835	73,434	77,105
Water	7,213	9,568	9,905	9,977	10,476
TOTAL	\$90,717	\$109,409	\$118,169	\$119,730	\$124,666