## Delegation to Council Municipality of North Grenville April 2, 2024

#### **Background Information:**

- Evolved from amalgamation of Oxford-on-Rideau (pre-dates NG) & Kemptville H.S.
- Curating North Grenville history for approximately 50 years
- Moved from Acton's Corners for health concerns (black mold) 2007
- Resident of Courthouse until 2022

Volunteer hours 2023 – approx. 3,300

Volunteers = 35; 30 regular volunteers

Membership = 107 (paid members)

KidsKlub = 20 participants per event (kids and parents) x 10 events per year

Halloween BIA event = 450 gift bags (150 lip balms)

Public Meetings – average about 30 guests per event (can accommodate up to 40 tightly)

Kemptville Quilters Guild – joint venture with Guild; 200 books printed; approx 140 sold to date

Social media – Facebook (1,300 followers)

#### **Community Involvement:**

- Antiques Roadshow
- Archaeological Open House
- Canada Day
- Photographs & artifacts at Municipal Centre, local restaurants
- Dandelion Festival
- Remembrance Day
- Heritage awards

#### **Current Holdings:**

- Official documents of local government; local schools
- Photographs, maps
- Important local families' papers e.g. G. Howard Ferguson & Beckett
- Land title records
- Historical artifacts e.g. spinning wheels, postal boxes, clothing
- Local original newspapers 1890 1998

#### **Publications:**

- All Around the Town
- Kemptville Past & Present
- School Days Past
- Butter the Size of an Egg
- Stories from the South Branch
- Pictures of the Past
- Boyhood Memories
- Heritage Magazine
- The Way We Were
- Acton's Corners School 100 Anniversary

#### **Newest acquisitions:**

- . Norenberg architectural drawings (approximately 1,000)
- . O'Neill collection (approx 100 pieces)
- . Anderson family collection (approx 20 larger items)
- . Pelton photographs
- . McIntosh Family
- . Ongoing collection of relevant material from Archive of
- Ontario & Library and Archives Canada

Current Square Footage 930 Cost per square ft 12.00 = 11,160.00Shared Facility Fees 930 x 2.39 = 2,222.70Internet 12 x 60.00 = 720.00

Sub Total \$14,102.70 HST \$1,833.35

Total \$15,936.05

Monthly \$1,328.00 (Shared costs = \$664.00)

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Total for 3 year lease = $47,808.15
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Proposed Square Footage 1,190 Cost per square ft 12.00 = 14,280.00Shared Facility Fees 1,190 x 2.39 = 2,844.10Internet 12 months x 60.00 = 720.00

Sub Total \$17,844.10 HST \$2,319.73

Total \$20,163.83

Monthly \$1,680.32 (Shared costs = \$840.16)

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Total for 3 year lease = 60,491.49
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